

**WORK SESSION  
MARCH 25, 2026  
10:00 A.M.**

The Town of Pine Mountain held a work session on Wednesday, March 25, 2026, at 10:00 A.M. in the Town Hall.

**OVERVIEW OF BUDGETING/AUDIT**

Mr. Pound had questions concerning depreciation and how it was handled. Kim Kimmel, Town Auditor, was in attendance to answer questions.

Mr. Pound stated that the Town has over \$2 million worth of projects that need to be addressed.

**WATER AND SEWER RATE DISCUSSION**

Mr. Joe Walter, with Precision Planning, Inc. provided the Mayor and Council with Utility Rate Scenarios on March 6, 2026. On March 20, 2026, Mr. Walter provided them with a revised rate study. Mr. Pound stated that we need to increase water and sewer rates to have money for projects that need to be addressed.

After much discussion, the following rate structure was recommended:

**WATER**

User Category	Minimum Bill (for the first	User Rate (for
all	1,000 gallons used)	over 1,000 gallons)
Inside Town Limits	\$16.00	\$7.00 per 1,000 gallons
Outside Town Limits	\$20.00	\$10.00 per 1,000 gallons
Commercial	\$24.00	\$12.00 per 1,000 gallons

**SEWER**

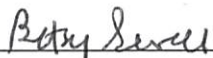
Inside Town Limits	\$16.00	\$7.00 per 1,000 gallons
Outside Town Limits	\$20.00	\$10.00 per 1,000 gallons
Commercial	\$24.00	\$12.00 per 1,000 gallons

The ordinance amendment will be on the May and June council meetings with the possibility of approval at the June meeting. The rates would go into effect July 1, 2026.

**BUDGET F/Y 2026-2027**


The Mayor and Council had a very lengthy conversation regarding the salaries for employees, mayor, and council.

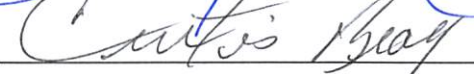
The work session ended at approximately 12:43 P.M.

  
\_\_\_\_\_  
Betsy Sivell  
Town Clerk

  
\_\_\_\_\_, Thomas E. Scott

  
\_\_\_\_\_, James W. Trott, Jr.

  
\_\_\_\_\_, Stokely Pound

  
\_\_\_\_\_, Curtis Bray arrived at approximately 12:10 PM

\_\_\_\_\_, Frankie Mabry  
not in attendance